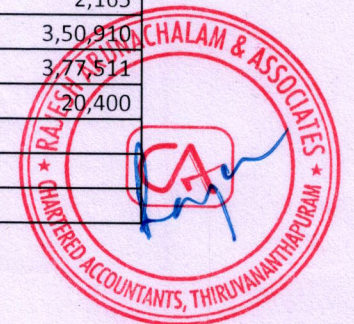
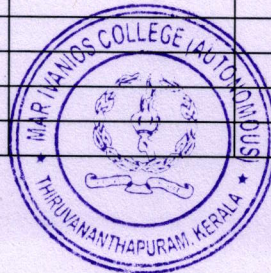


4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

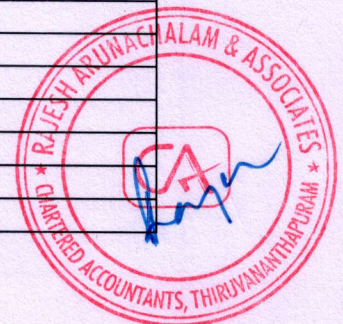
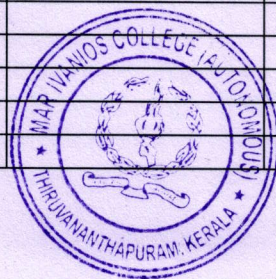
4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1- specify expenditure in appropriate column						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
PD Account (Student Support Activities)	Audio Visual Education	79,535				
	Association fee			1,25,000		
	Athletic			2,77,380		
	Students Aid fund			17,000		
	Women's Study Unit			11,606		
	College Calender			71,378		
	Lab Fee			5,74,362		
	Registration fee			17,020		
	Stationery fee			1,27,070		
PD Account (Employee Welfare)	Aided teachers, Guest faculty, Aided Non-teaching staff				14,77,94,562	
<b>Total</b>		<b>79,535</b>		<b>12,20,816</b>	<b>14,77,94,562</b>	
Mangement Fund (Administrative Expenses)	Audit fees					33,630
	Bank Charges					17,101
	Garden Expenses					77,700
	Honorarium					27,000
	Travelling Expenses					1,64,168
	Office Expenses					2,09,066
	Interest on TDS					2,165
	Printing and Stationery					3,50,910
	Professional Charges					3,77,511
	Refreshment Expenses					20,400
	Repairs ad Maintenance				19,51,306	
	Miscellaneous expenses					
Salaries and Allowances					1,37,13,070	



<b>Management Fund (Educational Expenses)</b>	PF & ESI				4,70,112	
	Professional tax				89,250	
	Remuneration to staff				5,71,570	
	Admission Expenses					
	Celebration Expenses					
	Computer expenses	5,09,680				
	Lab Expenses					
	College expenses					4,48,542
	University Fee					14,26,510
	Website Expense			40,816		
<b>Management Fund (Vehicle Expenses)</b>	Repairs ad Maintenance			1,04,605		
	Diesel Charges			5,35,839		
	Insurance			81,860		
<b>Management Fund(Donation)</b>	Charity and Donation					7,50,000
<b>Management Fund (Infrastructure)</b>	Air Conditioner	61,050				
	CCTV	1,55,595				
	Computer and Accessories	1,37,400				
	Electrical Equipment	92,465				
	Generator	14,82,626				
	Lab Equipments	1,50,000				
	Sound System	22,340				
	Software	5,93,200				
	Utensils	99,000				
	TV	28,990				
<b>Total</b>		<b>33,32,346</b>	-	<b>27,14,426</b>	<b>1,48,44,002</b>	<b>39,04,703</b>
<b>PTA (Employee Welfare)</b>	Salaries and Allowances				62,49,020	
	Honorarium Paid				63,500	
<b>PTA (Infrastructure)</b>	Repairs and Maintenance			7,52,060		
	Water Cooler	60,298				
	Lift Construction Expense	26,50,860				
	Lift Construction Expense	4,75,000				
	Equipments for Lab	4,17,512				
	Electrical Maintenance			40,000		
	Electricity Charges			14,51,928		
	Celebration and Ceremony			4,51,024		



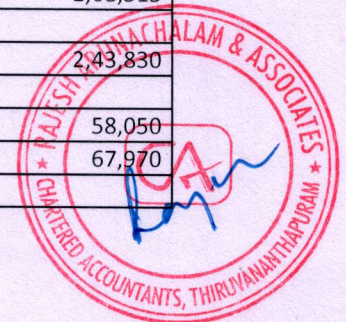
PTA (Miscellaneous expenses)	Food and Refreshment Expense			2,19,410		
	Printing and Stationery			1,46,644		
	Office Expenses			1,07,564		
	Water Charges			45,915		
	Cleaning materials and labour			42,900		
	Telephone charges			38,862		
	Name Board			20,946		
	Other expenses					
	Travelling Expenses					55,497
	Audit Fee					24,397
	IQAC Expenses					23,600
	Postage					7,015
PTA (Students Support Activities)	Practical exam expenses			45,187		
	Online class and Software expenses	1,05,792				
	NSS campus expenses			8,970		
	DA to College Athletic Team			32,000		
	<b>Total</b>	<b>37,09,462</b>		<b>34,03,410</b>	<b>63,12,520</b>	<b>1,13,704</b>
Controller of Examination(Empl oyye welfare)	Salaries (teaching and Non-teaching staff)				22,04,980	
	Maintenance of Academic infrastructure			32,05,404		
	<b>Total</b>			<b>32,05,404</b>	<b>22,04,980</b>	
Library Resource	Books		6,27,626			
	Journals		1,22,710			
	E-Books/E Journals		5,000			
	E-Shodhsindh		5,900			
	Databases and Remote Access		11,96,118			
	<b>Total</b>		<b>19,57,354</b>			
RUSA (fund)	Renovation			9,94,114		
	Construction	25,40,595				
	<b>Total</b>	<b>25,40,595</b>		<b>9,94,114</b>		
Headwise total Expenditure		<b>96,61,938</b>	<b>19,57,354</b>	<b>1,15,38,170</b>	<b>17,11,56,064</b>	<b>40,18,407</b>

Total Expenditure Excluding Salary	<b>2,71,75,869</b>
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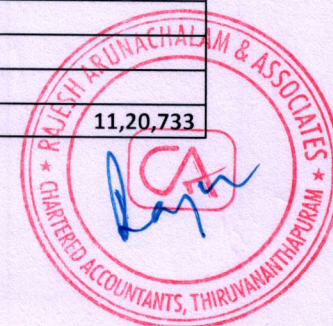
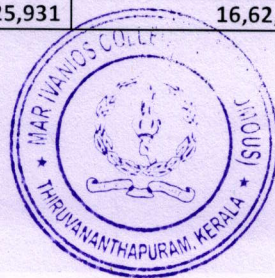
**Year 2- specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
<b>PD Account (Student Support Activities)</b>	Audio Visual Education	61,505				
	Association fee					
	Athletic			1,34,555		
	Students Aid fund					
	College Magazine fee			1,90,000		
	Women's Study Unit					
	College Calender			1,960		
	Lab Fee			4,76,326		
	Registration fee			18,400		
	Stationery fee			1,13,493		
<b>PD Account (Employee Welfare)</b>	Aided teachers, Guest faculty, Aided Non-teaching staff				12,17,10,380	
	<b>Total</b>	<b>61,505</b>		<b>9,34,734</b>	<b>12,17,10,380</b>	
<b>PTA</b>	Employee Welfare				48,77,558	
<b>PTA</b>	Infrastructure maintenance			23,73,461		
<b>PTA</b>	Miscellaneous					3,05,163
	<b>Total</b>			<b>23,73,461</b>	<b>48,77,558</b>	<b>3,05,163</b>
<b>Mangement Fund (Administrative Expenses)</b>	Audit fee					32,450
	Bank Charges					12,175
	Cleaning Charges					37,200
	Electrical Expenses					2,68,515
	Office Expenses			3,42,179		
	Printing and Stationery					2,43,830
	Repairs and Maintenance			29,04,286		
	Travelling Expenses					58,050
	Miscellaneous Expenses			11,880		67,970
		Salaries and Allowances				97,56,750



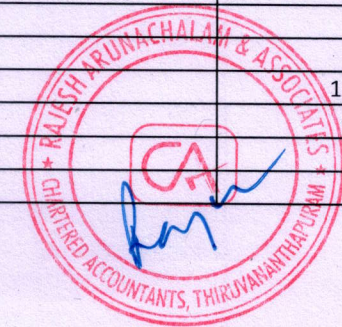
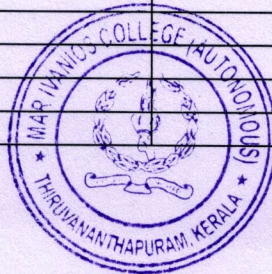
<b>Management Fund (Education Expenses)</b>	PF and ESI				3,56,867	
	Professional Tax				45,750	
	Remuneration to staff				2,99,750	
	Exam Expenses			19,302		
	Software Expenses			14,04,630		
	TA-DA sports students					7,620
	University fee			16,62,135		
	Network Expenses			1,90,287		
Website Expense	25,000					
<b>Management Fund (Vehicle Expenses)</b>	Repairs and Maintenance			50,000		
	Bus Expenses			40,000		
	Diesel Charges			1,17,870		
	Insurance					87,760
<b>Management Fund (Infrastructure)</b>	Building Construction	27,29,740				
	Computer & Accessories	5,12,354				
	Electrical equipment	1,07,570				
	Furniture	24,700				
	Printer	71,500				
	Software Expenses	30,000				
	Utensils	1,07,755				
Water Purifier	14,000					
	<b>Total</b>	<b>36,22,619</b>	-	<b>67,42,569</b>	<b>1,04,59,117</b>	<b>8,15,570</b>
<b>RUSA (Fund)</b>	Construction	38,41,807				
	<b>Total</b>	<b>38,41,807</b>				
<b>Controller of Examination (Employee welfare)</b>	Salaries (teaching and Non-teaching staff)				20,22,985	
	Maintenance of Academic infrastructure			39,17,740		
<b>Library Resource</b>	Books		4,10,042			
	Journals		79,002			
	E-Books/E Journals		13,570			
	E-Shodhsindh		5,900			
	Databases and Remote Access		11,53,960			
	<b>Total</b>		<b>16,62,474</b>	<b>39,17,740</b>	<b>20,22,985</b>	
<b>Headwise total Expenditure</b>		<b>75,25,931</b>	<b>16,62,474</b>	<b>1,39,68,504</b>	<b>13,90,70,040</b>	<b>11,20,733</b>

<b>Total Expenditure Excluding Salary</b>	<b>2,42,77,642</b>
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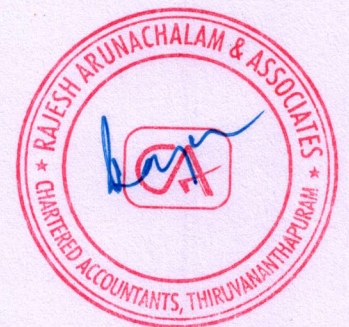
**Year 3- specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
<b>PD Account (Student Support Activities)</b>	Audio Visual Education			15,000		
	Athletic			1,68,300		
	Students Aid fund			15,500		
	Women's Study Unit			15,996		
	College Calender			78,680		
	Lab Fee			3,35,298		
	Registration fee			19,753		
	Stationery fee			90,315		
	Association Fee			90,350		
<b>PD Account (Employee Welfare)</b>	Aided teachers, Guest faculty, Aided Non-teaching staff				9,45,25,034	
	<b>Total</b>			<b>8,29,192</b>	<b>9,45,25,034</b>	
PTA	Employee Welfare				39,26,645	
PTA	Infrastructure Development	19,72,700				
PTA	Infrastructure maintenance			30,14,413		
PTA	Miscellaneous					2,29,093
	<b>Total</b>	<b>19,72,700</b>		<b>30,14,413</b>	<b>39,26,645</b>	<b>2,29,093</b>
<b>Mangement Fund (Administrative Expenses)</b>	Network Expenses	4,56,200				
	Audit fee					32,725
	Bank Charges					1,675
	Cleaning Charges					53,700
	Electricity Charges			35,000		
	Office Expenses					94,848
	Printing and Stationery					1,11,607
	Rates and Taxes					1,600
	Repairs and Maintenance			7,81,872		
	Miscellaneous Expenses			23,550		
						33,655



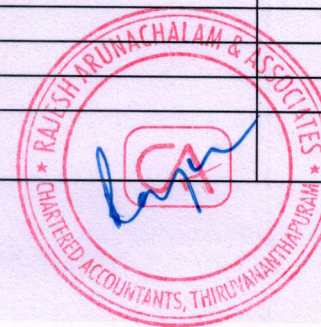
<b>Management Fund (Education Expenses)</b>	Salaries and Allowances				81,63,357	
	PF and ESI				8,77,163	
	Professional Tax				50,850	
	TA-DA sports students			18,850	54,750	
	University fee			93,390		
	Website Expense			1,25,000		
<b>Management Fund (Vehicle Expenses)</b>	Vehicle Insurance					85,960
<b>Management Fund (Donation)</b>	Charity and Donation					5,00,000
<b>Management Fund (Fixed Assets)</b>	Building Construction	28,63,399				
	Computer	41,762				
	Water Purifier	82,699				
	<b>Total</b>	<b>34,44,060</b>	<b>-</b>	<b>10,77,662</b>	<b>91,46,120</b>	<b>9,15,770</b>
<b>RUSA (fund)</b>	Renovation			17,08,548		
	Construction	20,00,000				
	<b>Total</b>	<b>20,00,000</b>		<b>17,08,548</b>		
<b>UGC PARAMARSH</b>	Mentoring				17,11,878	
	<b>Total</b>				<b>17,11,878</b>	
<b>Library Resources</b>	Books		2,79,257			
	Journals		51,195			
	E-Books/E Journals		11,500			
	E-Shodhsindh		5,900			
	Databases and Remote Access		8,21,782			
	<b>Total</b>		<b>11,69,634</b>			
<b>Headwise Total Expenditure</b>		<b>74,16,760</b>	<b>11,69,634</b>	<b>66,29,815</b>	<b>10,93,09,677</b>	<b>11,44,863</b>

<b>Total Expenditure Excluding Salary</b>	<b>1,63,61,072</b>
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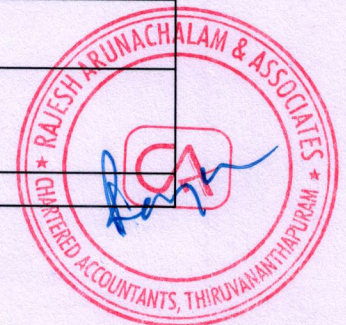
**Year 4- specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
<b>PD Account (Student Support Activities)</b>	Audio Visual Education	43,325				
	Association fee			86,141		
	Athletic			1,77,690		
	Students Aid fund			10,000		
	Women's Study Unit			10,005		
	College Calender			54,490		
	Lab Equipments	3,44,309				
	Registration fee			15,120		
	Stationery fee			4,650		
<b>PD Account (Employee Welfare)</b>	Aided teachers, Guest faculty, Aided Non-teaching staff				11,02,97,102	
	<b>Total</b>	<b>3,87,634</b>		<b>3,58,096</b>	<b>11,02,97,102</b>	
<b>Mangement Fund (Administrative Expenses)</b>	Audit fee					29,750
	Bank Charges					178
	Computer Expenses			25,000		
	Office Expenses					1,59,379
	Repairs and maintenance			4,61,047		
	Micellaneous expenses					4,53,557
<b>Mangement Fund (Education Expenses)</b>	Salaries and allowances				79,67,720	
	PF and ESI				5,26,724	
	Establishment expenses					2,00,608
	Honorarium to teachers				49,500	
	Software Expenses	7,95,415				
	University fee			6,84,395		
<b>Management Fund (Vehicle Expenses)</b>	Diesel Charges			4,41,199		
	Bus Maintenance			46,775		
	Bus Permit expense			5,000		
<b>Management Fund (Donation)</b>	Charity and Donation					3,00,000





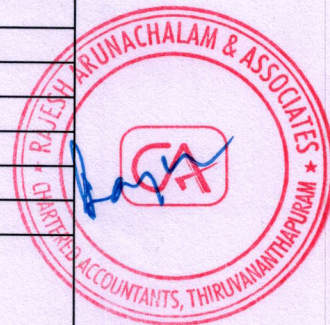
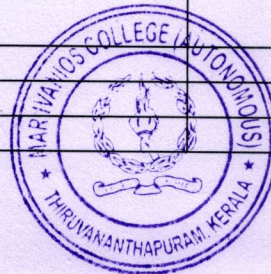
<b>Management Fund (Fixed Assets)</b>	Building Construction	7,34,886				
	Furniture	39,500				
	Photostat Machine	55,000				
	Projector	29,500				
<b>Total</b>						
<b>Management Fund (Interest expense)</b>	OD Interest					1,02,910
<b>Total</b>		<b>16,54,301</b>		<b>16,63,416</b>	<b>85,43,944</b>	<b>12,46,382</b>
PTA	Employee Welfare				<b>53,63,660</b>	
PTA	Infrastructure Augmentation	24,94,825				
PTA	Miscellaneous					1,19,369
<b>Total</b>					<b>53,63,660</b>	<b>1,19,369</b>
<b>UGC Paramarsh (Mentoring)</b>					<b>1,70,198</b>	
<b>Total</b>		<b>24,94,825</b>			<b>1,70,198</b>	
<b>Autonomy Grant (General)</b>	Guest/Visiting Faculty				<b>2,92,500</b>	
	Orientation and re-training of teachers				<b>1,24,165</b>	
	Re-Designing courses and development of Teaching /Learning Materials			2,45,396		
	Workshop and seminars			1,30,809		
	Examination reforms	2,84,325				
	Development of Area Study Programmes			11,500		
	Upgradation of Syllabus on regular basis making it skill oriented with quantifiable outcomes			4,61,305		
	Office equipment, teaching aids and laboratory equipment	3,14,300				
	Library equipment , books/journals					
	Renovation and repairs not leading to construction of a new building			95,000		
	<b>Total</b>		<b>5,98,625</b>		<b>9,44,010</b>	<b>4,16,665</b>



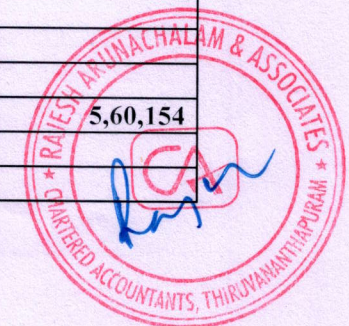
Library Resources	Books		1,87,491			
	Journals		1,36,661			
	E-Books/E Journals		13,870			
	E-Shodhsindh		5,900			
	Databases and Remote Access		5,17,970			
	<b>Total</b>		<b>8,61,892</b>			
Headwise Total Expenditure		51,35,385	8,61,892	29,65,522	12,47,91,569	13,65,751

Total Expenditure Excluding Salary	1,03,28,550
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Year 5- specify expenditure in appropriate column						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
PD account (Student Support Activities)	Audio Visual Education	45,975				
	Association fee			91,950		
	Athletic			84,529		
	Students Aid fund			10,500		
	Women's Study Unit			10,615		
(PD Account) Administrative Expenses	College Calender			68,170		
	Lab Equipments	4,00,878				
	Registration fee			16,490		
	College Magazine Fee			76,950		
	Stationery fee			1,73,935		
PD Account (Employee Welfare)	Aided teachers, Guest faculty, Aided Non-teaching staff				9,47,11,231	
	<b>Total</b>	<b>4,46,853</b>		<b>5,33,139</b>	<b>9,47,11,231</b>	
	Audit fees					23,600
	Bank Charges					592



Management Fund (Administrative Expenses)	Computer expenses	14,87,757			
	Cleaning charges				11,900
	Garden Expenses	3,09,735			
	Legal expenses				25,000
	Office Expenses			79,491	
	Printing and Stationery				30,284
	New Construction	9,13,482			
	Travelling Expenses				1,400
Management Fund (Educational Expenses)	Miscellaneous expenses			2,33,024	40,180
	Salaries and Allowances			58,52,250	
	Admission Expenses			1,06,000	
	Celebration Expenses			15,000	
	Course Expenses			43,500	
	Lab Expenses			66,420	
	Special fee expenses			2,29,555	
	Study meeting Expenses			11,770	
	Training Expenses			1,78,425	
	University Fee			5,000	
	Uniform expenses			1,830	
Management Fund (Vehicle Expenses)	Diesel Charges			3,79,438	
	Test Tyre, Battery			22,190	
	Insurance and Tax				1,29,304
Management Fund (Donation)	Charity and Donation				50,000
Management Fund (Interest expense)	Interest on OD				2,14,666
Management Fund (Caution Deposit)	Caution Deposit Refund				26,280
Management Fund (Interest)	Interest on TDS				6,948
Management Fund (Infrastructure)	Infrastructure (Building)	10,67,712			
	Furniture	27,750			
<b>Total</b>		<b>38,06,436</b>		<b>13,71,643</b>	<b>58,52,250</b>
PTA	Employee Welfare				5,60,154
PTA	Infrastructure maintenance			29,37,822	28,01,782



PTA	Miscellaneous					11,59,911
	<b>Total</b>			29,37,822	<b>28,01,782</b>	11,59,911
Library Resource	Books		61,195			
	Journals		85,698			
	E-Shodhsindh		5,900			
	Databases and Remote Access		4,83,344			
	<b>Total</b>		<b>6,36,137</b>			
<b>Headwise Total Expenditure</b>		42,53,289	6,36,137	48,42,604	10,33,65,263	17,20,065

Total Expenditure Excluding Salary	1,14,52,095
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For RAJESH ARUNACHALAM & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN 014430 S

*Rajesh*  
12.03.2024  
RAJESH. A  
Proprietor  
Mem No: 232337

*C. J. Jeyaraj*  
Principal  
Principal  
Mar Ivanios College (Autonomous)  
Mar Ivanios College (Autonomous)  
Thiruvananthapuram-695 015.



UDIN  
24232337BKAKKV5098

